

**PACIFIC POWER ASSOCIATION
SOUTHERN UTILITY STATISTICS (Metric)**

COUNTRY:	UTILITY :
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FOR YEAR ENDING: _____

Country Population	
Total Utility Customers	
Total Utility Staff	
Electricity Access %	
System Peak Demand MW	
Total Line Loss %	
Annual Generation MWh	
Annual Sales MWh	
Annual Fuel Consumption (million liters)	
Current Fuel Price US\$ per litre	
Fixed Assets (US\$millions)	
Capitalisation (US\$millions)	
Total Operating Income (US\$millions)	
Total Operating Expenses (US\$millions)	
Operating Profit (US\$millions)	
Net Profit (US\$millions)	
Rate of Return %	
Debt Service Coverage	
Debt to Equity Ratio %	
Current Ratio	
Av Residential Elec Tariff	
>100kWh in US\$	
Av Revenue per kWh sold US\$	
Operating Cost to Customer US\$	
Staff to Customer Ratio	
Fuel Efficiency kWh per litre/US Gallons	
Generation Plant Availability %	
System Load Factor	